

Grand Park
 Neighborhood: Cozens Meadow
 2006 Budget

	2006 BUDGET	NOTES
INCOME		
OWNER DUES	\$3,250.00	
SPECIAL ASSESSMENT	\$0.00	
OTHER INCOME	\$0.00	
TOTAL INCOME	\$3,250.00	

	2006 BUDGET	NOTES
EXPENSES		
ELECTRICITY	\$300.00	Neighborhood monument and road lights
INCOME TAX	\$0.00	Filed under master assoc
INSURANCE	\$0.00	Under master assoc
MAINTENANCE-OPEN SPACE	\$1,000.00	Fence, monuments, signs, lights, right-of-way, landscaping
MAINTENANCE-FOREST MANAGEMENT	\$0.00	Fire mitigation, common area plantings, pine beetle, trails
MANAGEMENT FEES/ACCOUNTING	\$0.00	Neighborhood committee meetings/direction
OPERATING CONTINGENCY	\$550.00	
SNOW REMOVAL	\$0.00	Driveways, sidewalks, roofs
WATER EXPENSE	\$400.00	Neighborhood landscaping
CAPITAL RESERVES	\$1,000.00	drainage ditch replacement, lights, entry monument, signs, etc.
TOTAL EXPENSES	\$3,250.00	
NET GAIN/LOSS	\$0.00	
YEARLY HOMESITE DUES ASSESS	\$65.00	
SPECIAL ASSESSMENT	\$0.00	

NOTE: 50 BUNGALOWS